

**SUMMARY OF REVENUES/EXPENDITURES FOR EAST HAMPTON AND SOUTHAMPTON, 2007 and 1997\***

REVENUES	EAST HAMPTON		SOUTHAMPTON	
	2007	1997	2007	1997
<b>TOTAL</b>	<b>99,630,240</b>	<b>37,275,406</b>	<b>145,213,851</b>	<b>44,630,375</b>
<b>Charges for Services</b>	<b>5,594,728</b>	<b>2,816,736</b>	<b>10,648,667</b>	<b>3,709,341</b>
Community Services Fees	219,107	191,766	24,675	890,862
Culture and Recreation Fees	370,107	185,094	2,127,893	544,831
Economic Development Fees	3,552		395,727	134,295
General Government Fees	1,069,742	55,864	4,487,872	
Public Safety Fees	907,644	351,611	270,132	362,899
Sanitation Fees	2,646,471	1,619,435	1,567,976	994,976
Transportation Fees	378,105	412,966	0	
Utilities			1,774,392	781,478
<b>Charges to Other Governments</b>	<b>31,831,649</b>	<b>385,251</b>	<b>977,081</b>	<b>6,317</b>
Culture and Recreation Charges	71,704			
General Government Charges	35,894	18,832	20,000	
Misc. Intergovernmental Charges (CPF in E.H.)	31,613,015	279,962	928,919	6,317
Public Safety Charges	12,648	14,753	28,162	
Transportation Charges	170,092			
<b>Federal Aid</b>	<b>1,887,918</b>	<b>3,743,047</b>	<b>4,420,005</b>	<b>2,843,016</b>
Community Services	122,457		416,620	
Economic Development	173,090	57,490	289,029	253,337
Public Safety			14,407	
Social Services	1,561,072	1,276,007	3,685,381	2,575,272
Transportation	0	2,327,914		
Misc. Federal Aid	31,299	81,636	28,975	
<b>Other Local Revenues</b>	<b>2,280,019</b>	<b>1,072,377</b>	<b>2,793,145</b>	<b>1,240,286</b>
Compensation for Loss	676,529	149,463	21,798	104,050
Fines	757,066	445,019	1,084,514	910,745
Forfeitures	16,238	5,197		
Gifts	18,144	151,152	198,425	135,030
Misc. Grants from Local Governments	171,565		100,171	
Misc. Revenues	640,477	321,546	1,388,237	90,461
<b>Other Non-Property Taxes</b>	<b>669,614</b>	<b>155,490</b>	<b>54,881,499</b>	<b>271,464</b>
Franchises	669,614	155,490	894,303	271,464
Misc. Non-Property Taxes (CPF in S.H.)			53,987,196	
<b>Other Real Property Tax Items</b>	<b>283,740</b>	<b>56,168</b>	<b>440,253</b>	<b>149,100</b>
Interest and Penalties	144,423	56,168	195,778	94,199
Payments in lieu of Taxes	139,317		244,475	54,901
<b>Real Property Taxes and Assessments</b>	<b>41,074,110</b>	<b>25,258,651</b>	<b>50,839,482</b>	<b>31,014,820</b>
Real Property Taxes	40,999,012	25,258,651	50,764,207	31,014,820
Special Assessments	75,098		75,275	
<b>Sales and Use Tax</b>	<b>533,767</b>	<b>201,432</b>		
<b>State Aid</b>	<b>10,347,021</b>	<b>2,351,613</b>	<b>15,665,249</b>	<b>4,208,088</b>
Misc. State Aid	2,042,641	506,667	1,501,061	591,926
Mortgage Tax	6,991,950	1,383,715	12,543,967	2,414,404
State Aid: Community Services	234,358	42,905	450,409	405,204
Culture And Recreation	517,315	13,112	92,174	59,483
Economic Development	104,108			
Education			288,961	
General Government	6,663	8,625	21,569	5,788
Health			6,897	
Public Safety	37,472		12,908	119,427
Social Services	21,808		17,881	
Transportation	374,376	281,139	559,668	456,353
Unrestricted State Aid	75,610	56,170	194,532	144,519
<b>Use and Sale of Property</b>	<b>5,127,674</b>	<b>1,234,641</b>	<b>4,548,470</b>	<b>1,187,943</b>
Interest and Earnings	2,034,270	425,021	3,945,482	982,991
Rental of Property	418,350	116,855	402,806	103,553
Sale of Property	2,675,054	692,765	200,182	101,399

\* Compiled from data available at [www.openbooknewyork.com](http://www.openbooknewyork.com). Office of the State Comptroller.

\*\* Losap: Length of Service Award Programs (pension-like programs for volunteer firefighters).

EXPENDITURES	EAST HAMPTON		SOUTHAMPTON	
	2007	1997	2007	1997
<b>TOTAL</b>	<b>114,847,924</b>	<b>39,817,213</b>	<b>172,016,853</b>	<b>47,888,048</b>
<b>Community Services</b>	<b>3,504,311</b>	<b>1,379,458</b>	<b>4,741,934</b>	<b>623,005</b>
Constituent Services	38,926	43,067	11,919	1,486
Elder Services	1,208,339	516,515	1,156,770	457,195
Misc. Community Services	1,137,889	349,199	3,139,146	109,476
Natural Resources	1,119,157	470,677	434,099	54,848
<b>Culture and Recreation</b>	<b>6,692,472</b>	<b>2,320,719</b>	<b>69,673,207</b>	<b>2,074,025</b>
Adult Recreation			949,814	132,532
Cultural Services	141,162	63,039	232,813	15,251
Miscellaneous Cultural and Recreation	1,168,357	147,979	2,608,417	
Recreation Services	4,979,611	1,910,391	64,890,312	1,478,591
Youth Recreation	403,342	199,310	991,851	447,651
<b>Debt Service</b>	<b>14,095,760</b>	<b>5,103,133</b>	<b>17,013,519</b>	<b>6,420,866</b>
Debt Principal	7,859,159	2,879,373	13,234,811	4,131,851
Interest on Debt	6,236,601	2,223,760	3,778,708	2,289,015
<b>Economic Development</b>	<b>631,132</b>	<b>403,170</b>	<b>874,592</b>	<b>420,285</b>
Development Infrastructure	0	123,900	238,510	
Economic Development Administration	405,102	263,587	311,430	
Misc. Economic Development	211,030		563,162	181,775
Promotion	15,000	15,683		
<b>Education (Misc.)</b>	<b>9,019</b>	<b>30,184</b>		
<b>Employee Benefits</b>	<b>14,944,945</b>	<b>4,401,766</b>	<b>17,298,943</b>	<b>5,494,321</b>
Disability Insurance			3,901	
Medical Insurance	10,068,402	3,077,051	7,529,109	2,814,319
Losap**/Misc.			2,639	
Retirement: Police and Fire	299,561			
State/Local	2,451,376	77,318	3,429,674	700,298
Social Security	1,809,532	872,850	2,587,374	1,337,465
Unclassified Employee Benefits	54,195	16,008	1,569,199	140,279
Unemployment Insurance	55,164	13,966	56,188	84,417
Worker's Compensation	506,276	45,012	2,120,859	417,543
<b>General Government</b>	<b>45,619,016</b>	<b>5,336,219</b>	<b>19,435,739</b>	<b>8,417,214</b>
Administration	5,558,280	2,533,045	8,434,345	3,402,224
Judgements	231,885		1,289,960	282,153
Misc. General Government			0	189,817
Operations	38,505,757	2,073,870	8,757,735	3,007,889
Zoning And Planning	1,323,094	729,304	953,699	1,535,131
<b>Health</b>	<b>95,000</b>	<b>146,679</b>	<b>39,558</b>	<b>2,000</b>
Public Health Services	95,000	146,679		
Public Health Administration			39,558	2,000
<b>Public Safety</b>	<b>13,475,312</b>	<b>7,121,326</b>	<b>20,991,902</b>	<b>12,085,639</b>
Correctional Services	115,994	108,231	286,533	41,885
Emergency Response			1,885,503	1,102,836
Fire Protection	2,281,264	1,504,334	1,151,931	1,477,158
Homeland Security and Civil Defense	64,244	37,966		
Misc. Public Safety	1,611,670	529,337	1,824,544	8,791,245
Police	9,402,140	4,855,488	15,326,545	626,595
Public Safety Administration	85,970		516,846	45,920
<b>Sanitation</b>	<b>5,545,382</b>	<b>3,651,756</b>	<b>3,412,322</b>	<b>2,973,142</b>
Drainage			140,910	130,870
Misc. Sanitation			67,408	1,045,181
Refuse and Garbage	4,490,049	3,212,442	3,204,004	1,797,091
Sewer	1,055,333	439,314		
<b>Social Services</b>	<b>1,429,016</b>	<b>1,285,238</b>	<b>3,860,715</b>	<b>2,655,239</b>
Financial Assistance	265,892	131,613	17,880	
Housing Assistance	1,163,124	1,153,625	3,860,715	2,637,359
<b>Transportation</b>	<b>8,806,459</b>	<b>7,004,461</b>	<b>10,535,106</b>	<b>5,022,280</b>
Airports	176,091	3,791,901		
Bus Service			19,145	
Highway Services to Other Governments	24,604	19,427	151,073	
Highways	4,800,616	2,476,526	8,345,311	4,186,010
Miscellaneous Transportation	2,795,365	56,259	171,613	
Transportation Ancillary	299,127	297,247	409,719	241,137
Transportation Facilities	710,656	363,101	1,438,245	578,643
Waterways			16,490	
<b>Utilities /Water</b>	<b>100</b>	<b>1,633,104</b>	<b>4,139,316</b>	<b>1,700,032</b>